



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>1,355,270,400</b>	<b>101,286,861</b>	<b>1,456,557,261</b>	<b>339,881,417</b>	<b>324,243,407</b>	<b>1,116,675,844</b>
A. RAMO 1 - CABILDO	32,748,181	1,139,054	33,887,235	7,288,195		26,599,040
B. RAMO 2 - PRESIDENCIA	26,375,882	2,124,251	28,500,133	6,287,980		22,212,153
C. RAMO 3 - SINDICATURA MUNICIPAL	17,056,027	1,048,365	18,104,392	3,541,185		14,563,207
C. RAMO 4 - SECRETARIA DEL AYUNTAMIENTO	46,217,755	3,006,053	49,223,808	11,700,463		37,523,346
C. RAMO 5 - DIR. DESARROLLO SOCIAL	67,736,227	5,565,369	73,301,595	18,887,536		54,414,059
C. RAMO 6 - TESORERIA MUNICIPAL	64,021,661	5,552,714	69,574,375	16,258,775		53,315,600
C. RAMO 7 - DIR. DE SERV. PUB. E INFRAESTRUCTURA	393,784,584	21,029,719	414,814,303	90,570,102		324,244,201
C. RAMO 8 - DIR. SEGURIDAD PUBLICA	297,681,216	27,075,701	324,756,918	86,757,510		237,999,408
C. RAMO 9 - DIR. ADMON. URBANA, ECOLOGIA Y M. A.	33,897,045	2,094,144	35,991,188	8,984,818		27,006,371
C. RAMO 10 - DIR. DE BOMBEROS	68,928,179	4,422,716	73,350,895	18,176,925		55,173,970
C. RAMO 11 - UNIDAD MPAL. DE TRANSPARENCIA	1,109,743	54,679	1,164,422	188,886		975,536
C. RAMO 12 - OFICIALIA MAYOR	62,389,560	15,860,952	78,250,511	21,833,889		56,416,622
C. RAMO 13 - DIR. DE DESARROLLO ECONOMICO	1,548,237	172,019	1,720,257	291,591		1,428,666
C. RAMO 14 - DIR. DE DESARROLLO REGIONAL Y DEL.	32,853,978	3,235,818	36,089,796	10,114,445		25,975,351
C. RAMO 15 - UNIDAD MUNICIPAL DE TRANSPORTE	1,485,486	766,249	2,251,735	884,184		1,367,551
C. RAMO 16 - COORDINACION GRAL DE SEG. GUBERN.	4,225,582	424,448	4,650,030	1,691,447		2,958,583
C. RAMO 17 - DEUDA PUBLICA	159,949,066	7,714,611	167,663,677	24,582,264		143,081,413
C. RAMO 18 - TRANSFERENCIAS	43,261,992	-	43,261,992	11,841,222		31,420,769
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>155,034,371</b>	<b>-</b>	<b>155,034,371</b>	<b>-</b>	<b>-</b>	<b>155,034,371</b>
A. RAMO 19 - RECURSOS FEDERALES	155,034,371	-	155,034,371	-	-	155,034,371
<b>III. Total de Egresos (III = I + II)</b>	<b>1,510,304,771</b>	<b>101,286,861</b>	<b>1,611,591,632</b>	<b>339,881,417</b>	<b>324,243,407</b>	<b>1,271,710,215</b>